CITY OF SEAL BEACH California



2018 - 2019 COST RECOVERY SCHEDULE

(June 11, 2018)

Available on-line – www.sealbeachca.gov

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RESOLUTION 6832

A RESOLUTION OF THE SEAL BEACH CITY COUNCIL ESTABLISHING A COST RECOVERY SCHEDULE FOR GOODS, SERVICES AND FACILITIES PROVIDED BY THE CITY OF SEAL BEACH AND AMENDING AND RESTATING THE CITY'S COMPREHENSIVE COST RECOVERY SCHEDULE

RECITALS

- 1. The Seal Beach City Council is empowered to impose reasonable charges for municipal services.
- 2. Periodically, the City Council determines that charges should cover the costs reasonably borne or a substantial portion of the actual costs of the goods and services provided by the City.
- 3. In 2012, the City Council established certain charges using the recommendations stated in the 2012 Full Cost Allocation Plan and Cost of Services Study provided by Matrix Consulting Group; and restated other previously established charges, and taxes.
- 4. Since 2012, the City Council has adopted resolutions establishing or adjusting certain charges after finding that charges for such municipal services do not cover the actual costs incurred by the City, and would like to direct the City Clerk to incorporate such changes into Section 1 of this resolution.
- 56. The State of California requires cities to charge state-established rates, and charges, which are paid to the State. The City Council hereby directs the City Clerk to incorporate such State-imposed rates and charges into Section 1 of this resolution, and every year hereafter.
- 7. Additional study and analysis has determined that certain Costs rates and charges do not cover the actual costs incurred by the City. After conducting a duly noticed public hearing on June 11, 2018 and satisfying all applicable provisions of California Government Code Sections 66016 and 66018, the City Council hereby finds that such rates and charges do not cover the actual costs incurred by the City. Based upon the foregoing, the City Council hereby establishes, adjusts, and increases the rates and charges.

The City Council hereby finds that, where applicable, the rates and charges will not exceed the reasonable cost to the City of providing the service to which such costs apply, and directs the City Clerk to incorporate the rates and charges into Section 1 of this resolution.

8. The adoption of this Resolution determines costs for the purpose of meeting the operating expenses of City departments and is therefore exempt from the California Environmental Quality Act.

NOW, THEREFORE, THE SEAL BEACH CITY COUNCIL ESTABLISHES AND RESTATES THE CITY'S RATES AND CHARGES FOR MUNICIPAL SERVICES. AS FOLLOWS:

SECTION 1. ADMINISTRATIVE

A. Documents

The following charges are established to reimburse the City for costs relative to filling public requests for copies of non-confidential records, codes, brochures, booklets, and patent materials not marked for general distribution. Most documents listed are available on the City's www.sealbeachca.gov

1. (Copy Charge		
	a. 8 ½ x 11	\$0.25 per page	
	b. 8 ½ x 14 and 11 x 17	\$0.50 per page	
	c. Color copies	\$0.50 per page	
2.	Preparation of Electronic Media	\$8 per USB	
3.	Preparation of Custom Reports	Actual Hourly Cost	
4.	Municipal Code (City Charter and Titles 1-12) Actual Cost (provided by		
ven	ndor)		
5.	Master Plans, Budget, Reports, etc	Actual Cost	
6.	Economic Interest Disclosure and Campaign Sta	tements (GC §81008)	
		\$0.10 per page	
7.	Candidates Filing Fee (non-refundable) EC §102	228\$25	

 a. Add- Notice of Intent to Circulate Petition (refundable)EC§9202(b) \$200 Certified Copy of City Documents/Records......\$8

Residency Verification.....\$8

10. Credit Card Processing (per transaction) up to \$3.50

POSTAGE: All mail requests shall have the cost of postage added to the charges set forth.

B. Returned Items

Any person issuing a bank draft, note, check, or electronic form of payment that is returned by a financial institution due to insufficient funds, a closed account, or is otherwise dishonored, shall be charged the sum of \$25 for processing each such financial instrument. Any subsequent returned item(s) by the same payer will be charged \$35, Said amount shall be included in the total sum of all bills and charges, otherwise due and owing to the City. Payment for any returned item must be received in the form of cash or Cashier's Check.

Resolution No 6832

Cost Recovery Schedule

2018-2019

C. Infraction/Administrative Penalties

1.	Infraction Penalty – in a 12 month time period			
	a.	First Offense	\$500	
	b.	Second Offense		
	c.	Third Offense	\$1,000	
	2.	Administrative Penalty – in a 12 month time period		
	a.	First Offense	\$100	
	b.	Second Offense	\$200	
	c.	Third Offense	\$500	
3.	Adı	ministrative Hearing Deposit	\$1,500	

SECTION 2. BUILDING COSTS

A. Duplication - Approved Plans

1.	Sheets up to 8 ½" x 11"	\$0.25 per page
2.	Sheets larger than 8 1/2" x 11" and 11 x 17	\$0.50 per page
	Large Format Sheet (24 x 36)	
	a. First sheet	\$5
	b. Additional sheets	
	c. Color sheets	

B. Permit Issuance\$45

C. Building Permits

 Project valuations determined by most recent published International Code Council (ICC) Building Valuation Table or by Contractors signed contract, at the discretion of the Building Official. Building Permit fees based on valuation shall be collected according to the following schedule:

TABLE A

Total Valuation	Cost
\$500 or less	10% of the permit valuation
\$500.01 to \$2,000	\$89.21 for the first \$500 plus \$3.29 for each additional \$100 or fraction hereof, up to and including \$2,000
\$2,000.01 to \$25,000	\$141.78 for the first \$2,000 plus \$15.65 for each additional \$1,000 or fraction hereof, up to and including \$25,000
\$25,000.01 to \$50,000	\$501.62 for the first \$25,000 plus \$10.90 for each additional \$1,000 or fraction thereof, up to and including \$50,000
\$50,000.01 to \$100,000	\$774.07 for the first \$50,000 plus \$7.55 for each additional \$1,000 or fraction thereof, up to and including \$100,000
\$100,000.01 to \$500,000	\$1,151.82 for the first \$100,000 plus \$6.04 for each additional \$1,000 or fraction thereof, up to and including \$500,000
\$500,000.01 to \$1,000,000	\$3,569.38 for the first \$500,000 plus \$5.13 for each additional \$1,000 or fraction thereof, up to and including \$1,000,000
\$1,000,000.01 and up	\$6,130.53 for the first \$1,000,000 plus \$3.94 for each additional \$1,000 or fraction thereof

Geographic Information System (GIS) Update - Surcharge of \$.0015 x value of building levied with building permit. General Plan Revision Deposit - Surcharge of 0.2% of construction 3. Technical Training deposit – Surcharge of \$1.50 on all permits. 4. Automation Deposit - Surcharge of \$10 on all permits with valuation of 5. more than \$10,000. Plan Archival Deposit (Records Management) - Surcharge of 2% of 6. building permit. **Building Standards Administration** 7. Permit Valuation......Charge \$1 - \$25,000.99......\$1 \$25,001 - \$50,000.99 \$2 b) \$50.001 - 75,000.99 \$3 c) \$75,001 - \$100,000.99 \$4 d) Every \$25,000 or fraction thereof above \$100,000 Add \$1 e) Strong Motion Instrumentation Program 8. Residential, 1-3 stories......Valuation x 0.00013 a) Commercial & Residential over 3 stories Valuation x 0.00028 b) Miscellaneous Valuation 9. Pool a. Swimming Pool\$3,121.30 + \$14.04 per sq. ft. 1) + \$572.05 for heater Spa\$1,456.13 + \$12.01 per sq. ft. 2) + \$572.05 for heater b. Patio Open \$11.71 per sq. ft. 1) Screened...... \$23.41 per sq. ft. Fences & Block Walls\$23.41 per linear ft. C. Sians d. Free Standing\$35.12 per sq. ft. (each face) + \$312.03 1) Wall Signs \$23.41 per sq. ft. 2) Roofing e. Composition & Gravel\$105.35 per sq. ft. 1) Composition Shingles\$105.35 per sq. ft. 2) Wood Shingles.....\$152.16 per sq. ft. 3) Wood Shakes.....\$215.88 per sq. ft. 4) Clay Tile\$280.91 per sq. ft. 5) 10. Plan Check Valuation exceeds \$1,000 and a plan is required65% of the building permit Mechanical, Electrical, or Plumbing when a plan or other data is b. required to be submitted for such work

C.

Expedited Plan Check.....

- Additional 50% of standard plan check
- d. Plan check for State accessibility code compliance: Additional 5% of the building permit cost.
- e. Plan check for State energy code compliance: Additional 5% of the building permit cost.

EXCEPTION: The expedited plan check charge shall be waived by the Building Official in the case of reconstruction due to a disaster-related occurrence.

11. Miscellaneous		
	a.	Swimming Pool Table A, Based on Valuation
	b.	SpaTable A, Based on Valuation
	c.	PatioTable A, Based on Valuation
	d.	Fences and Block Walls
	e.	Sign
	f.	Roofing
	g.	Sandblasting\$0.06 per sq. ft. of wall face surface
	h.	Tent – Up to 1,000 sq. ft
		Each additional 1,000 sq. ft. or fraction thereof
	١.	Renewal of Expired Permits - 1/2 the total amount for a new permit
		for such work, provided no changes have been made or will be
		made in the original plans and specifications for such work; and
		provided that such suspension or abandonment has not exceeded
		one full year, in which case a full charge shall be required.
	j.	Temporary Certificate of Occupancy
	k.	Demolition Permit - Table A, Contract price for demolition work
	I.	Moving Permit - Table A, Valuation based on contract price
		(Special investigative Cost required)
	m.	Contractor Business License \$219
	n.	Deputy Inspector Contractor Business License
		(Note: each Business License is subject to an additional State-mandated charge of \$4 which must be collected by the City.)
	0.	Building permits for the following items are issued based on a flat
	•	permit charge of \$27.31 when the permit is obtained by a state
		licensed contractor, licensed to do the type of work:
		1) Water Heater Replacements (same location)
		2) Retrofit Windows
		3) Sola-Tube Installations
12.	Spe	cial Services
	a.	Charged for a special inspection by a City Building Inspector
		Affected Floor Area
		0-2,500 sq. ft
		2,501-5,000 sq. ft
		5,001-7,500 sq. ft
		7,501-10,000 sq. ft

		Each additional 10,000 sq. ft. or fraction thereof\$215
	b.	Non-Business Hour Inspections – requested by a permittee
	C.	Excessive Inspections – for inspections determined by the Building
		Official to be excessive and beyond at least 1 re-inspection of an item of work caused by faulty workmanship or work not ready for
		inspection at time of request\$100 per hour per inspection
		(minimum 1 hour)
	d.	Additional Plan Check Review by changes, additions, or revisions
	e.	to approved plans
	0.	indicated in California Building Code) or certification of compliance
		with Building Codes and ordinances not otherwise provided for
	f.	above
	1.	\$54 per ½ hour (minimum ½ hour)
	g.	Plan review of soils and geotechnical reports (in-house) \$429
		i. Third Party Geotechnical review Actual Cost + Admin Charge
13.	h.	Building Code Appeal\$1,530 deposit + Admin Charge strical Code
13.	a.	Electrical Services
		1) Each service switch 300 volts or less
		2) Each service switch 301 to 600 volts
	b.	3) Each service switch over 600 volts
	٥.	following charges shall apply to electrical systems contained within
		or on any new structure, including new additions to existing
		structures 1) \$0.0068 per sq. ft.
		 \$0.0068 per sq. ft. a) Warehouse – that part which is over 5,000 sq. ft.
		 Storage garages where no repair work is done
		c) Aircraft hangers where no repair work is done
		2) \$0.015 per sq. ft.a) Residential accessory buildings attached or detached
		such as garages, carports, sheds, etc.
		b) Garages and carports for motels, hotels, and commercial
		parking
		c) Warehouses up to and including 5,000 sq. ft.d) All other occupancies not listed area that is over 5,000
		sq. ft.
		3) \$0.030 per sq. ft for all other occupancies not listed up to
		 and including 5,000 sq. ft. \$0.0031 per sq. ft. – for temporary wiring during construction
	c.	4) \$0.0031 per sq. ft. – for temporary wiring during construction Temporary Service
		1) Temporary for construction service, including poles or
		pedestals\$18 each

	2)	Approval for temporary use of permanent service equipment
	3)	prior to completion of structure or final inspection\$18 each Additional supporting poles\$5 each
	4)	Service for decorative lighting, seasonal sales lot, etc\$9 each
d.		cellaneous
	1)	Area lighting standards up to and including 10 on a site
		\$5 each
		Over 10 on a site\$2.70 each
	2)	Private residential swimming pools, including supply wiring,
		lights, motors, and bonding\$37 each
	3)	Commercial swimming pools
	4)	Inspection for reinstallation of idle meter (removed by utility
	- \	company)\$13.76 each
	5)	Residential Photo Voltaic Installationno
	6)	charge
	0)	Commercial Photo Voltaic Installation: Up to 50 kW\$1,071
		51kW to 250 kW\$1,071 plus \$7.35 for each kW over 50
		251 kW and higher \$2,572 plus \$5.25 for each kW over 250
e.	Illun	ninated Signs – New, Relocated, or Altered
		Jp to and including 5 sq. ft \$13.76
		Over 5 sq. ft. and not over 25 sq. ft
		Over 25 sq. ft. and not over 50 sq. ft
	(Over 50 sq. ft. and not over 100 sq. ft
	(Over 100 sq. ft. and not over 200 sq. ft
		Over 200 sq. ft. and not over 300 sq. ft
£		Over 300 sq. ft. \$0.14 per sq. ft.
f.		rhead Line Construction – poles and anchors\$5.25 each rnate Cost Schedule
g.	1)	Alterations, additions, and new construction where no
	')	structural work is being done or where it is impractical to use a
		sq. ft. schedule; convert to units as follows\$4.11 each unit
	2)	For each 5 outlets or fraction thereof where current is used or
	•	controlledcharged – 1 unit
	3)	For each 5 lighting fixtures or fraction thereof where current is
		used or controlledcharged – 1 unit
	4)	For multi-assembly (festoon type plug mold etc.) – each 20 ft.
	_,	or fraction thereof1 unit
	5)	Switches\$4.11 each unit
	6) 7)	Subpanel \$4.11 each unit
	7) 8)	Feeder\$4.11 each unit Bathroom Exhaust Fan\$4.11each unit
h.		ver Apparatus
• • • •		equipment rated in horsepower (HP), kilowatts (kW), or kilovolt-
		eres (KVA), the charge for <u>each</u> motor, transformer, and/or
		iance shall be:
	Wedney.	

	Ove Ove	1 unit
combined ration	ngs ma	ent or appliances having more than one motor or heater, the sum of the ay be used to compute the charget. These charges include all switches, ractors, relays, and other directly related control equipment.
i.	Othe 1) 2) 3) 4)	Inspections and Charges Inspections outside of normal business hours Section 2.C.9 Re-inspection
14. Plu	mhino	
a.	_	cellaneous Services
۵.	1)	Plumbing fixture or trap or set of fixtures on one trap (including
	.,	water, drainage piping, and back flow protection)\$7.35 each
	2)	Building sewer and trailer park sewer\$15.75 each
	3)	Rainwater system – per drain (inside building)\$7.35 each
	4)	Cesspool (where permitted)\$27.31 each
	5)	Private sewage disposal system\$43.06 each
	6)	Water heater and/or vent\$7.35 each
	7)	Gas piping system of 1 to 5 outlets\$5.25 each
	8)	Additional gas piping system per outlet\$1.34 each
	9)	Industrial waste pre-treatment interceptor, including its trap
		and vent, except kitchen type grease interceptors functioning
	4.0\	as fixture traps\$7.35 each
	10)	Water piping and/or water treating equipment – installation,
	11)	alteration, or repair\$7.35 each Main Water Line\$84.02 each
	11)	
	12) 13)	
		Lawn sprinkler system or any one meter including back flow
	17)	protection devices\$7.35 each
	15)	
	/	a) 1 to 5\$7.35 each
		b) 6 or more\$1.05 each
	16)	Back flow protective devices other than atmospheric type
	্র (vacuum breakers
		a) 2 inch diameter or less\$7.35 each
		b) Over 2 inch diameter \$15.75 each

b)

Over 2 inch diameter.....\$15.75 each

		17)	Gray water system\$43.06 each
		18)	Reclaimed water system initial installation and testing
		/// W// www.	\$32.56 per hour
		19)	Reclaimed water system annual cross-connection testing (excluding initial test)
	b.	Othe	er Inspections
		1)	Outside of normal business hoursSection 2.C.13
		2)	Re-inspection Section 2.C.13
		3)	Additional plan review Section 2.C.13
	C.	Sew	ver connection permit up to \$27.31
15.	Med		cal Code Costs
	a.		cellaneous Services
		1)	Forced air or gravity-type furnace or burner, including ducts
		.,	and vents attached to such appliance – each installation or
			relocation:
			To and including 100,000 BTU/H\$14.30
			Over 100,000 BTU/H
		2)	Floor furnace, including wall heater, or floor-mounted unit
		-,	heater – each installation or relocation
		3)	Suspended heater, recessed wall heater or floor mounted unit
		٥,	heater – each installation, relocation, or replacement \$14.30
		4)	Appliance vent installed and not included in an appliance
		'')	permit – each installation, relocation, or replacement \$7.02
		5)	Heating appliance, refrigeration unit, cooling unit, absorption
		٥,	unit – each repair, alteration, or addition to and including
			100,000 BTU/H\$13.22
		6)	Boiler or compressor to and including 3 horsepower, or
		0)	absorption system to and including 100,000 BTU/H – each
			installation or relocation
		7)	Boiler or compressor over 3 horsepower to and including 15
		')	horsepower or each absorption system over 100,000 BTU/H
			and including 500,000 BTU/H – each installation or relocation
		8)	Boiler or compressor over 15 horsepower to and including 30
		0)	horsepower or each absorption system over 500,000 BTU/H to
		۵)	relocation
		9)	Boiler or compressor over 30 horsepower to and including 50
			horsepower or each absorption over 1,000,000 BTU/H to and
			including 1,750,000 BTU/H – each installation or relocation
		10)	Boiler or refrigerator compressor ever 50 hereapower or each
		10)	Boiler or refrigerator compressor over 50 horsepower or each
			absorption system over 1,750,000 BTU/H – each installation
		11)	or relocation
		11)	Air-handling unit to and including 10,000 cubic feet per minute,
			including ducts attached thereto \$10.25 each

This charge shall not apply to an air-handling unit that is a portion of a factory NOTE: assembled appliance, cooling unit, evaporative cooler, or absorption unit for which a permit is required elsewhere in this Resolution.

			12)	Registers\$10.25 each
			13)	Air handling unit over 10,000 CFM\$17.43 each
			14)	Evaporative cooler other than portable type\$10.25 each
			15)	Ventilation system which is not a portion of any heating or air
			,	conditioning system authorized by a permit\$10.25 each
			16)	Ventilation fan connected to a single duct\$7.02 each
			17)	Installation or relocation of each domestic type incinerator
			,	\$17.54 each
			18)	Installation of each hood that is served by mechanical
				exhaust, including ducts for such hood\$10.25 each
			19)	Installation or relocation of each commercial or industrial type
				incinerator\$71.79 each
			20)	Appliance or piece of equipment regulated by the California
				Mechanical Code, but not classified in other appliance
				categories or for which no other charge is listed in this Code
				\$10.25 each
			21)	Duct extensions, other than those attached\$5.36each
			22)	Permits for fuel-gas piping shall be as follows when Chapter
				12 of the California Plumbing Code is applicable
				a) Gas piping system of 1 to 4 outlets\$5.93 each
				b) Gas-piping system of 5 or more outlets
				\$5.93 each plus \$1 per outlet over 4
		b.	Oth	er Inspections
			1)	After normal hour inspection Section 2.C.9
			2)	
			3)	Additional Plan ReviewsSection 2.C.9
1	16.		<u>unds</u>	
		If co	onstru	action has not commenced, a refund of 80% of the permit will be
				when permits are cancelled at the request of the permitee. No
		peri	mit fe	es will be refunded for any permit that has expired. No refund
				nade of the plan check fees when the plan check service has
		bee	n per	formed. A refund of 80% of the plan check fee will be returned
		if th	e plai	n check service has not been performed.

D. Construction Excise Tax

1. Rates

Residential Units - Type a. Single Family\$75 Duplex.....\$65 each Apartment\$55 each Bachelor.....\$50 each

Resolution No 6832

Cost Recovery Schedule

2018-2019

		M	obile Home Space	\$45 each
			ommercial	
			dustrial	
	2.	Delinqu	uency Charge 25% of tax plus interest (a	t prime lending rate per month)
E.	Env	ironmer	ntal Reserve Tax – For new residential	living unit construction
	1.	Confor	ming unit – first 3 floors	\$1.51 per sq. ft.
	2.	Non-co	nforming unit - first 3 floors	\$3.51 per sq. ft.
	3.	Delinqu	uency Charge 25% of tax plus interest (a	t prime lending rate per month)
F.	Non		vision Park and Recreation	

- Single Family Dwelling A charge of \$10,000 is imposed upon the construction and occupancy of each single-family dwelling, which results in a net increase to the City's housing stock. Said fee is imposed to offset impacts to the City's existing park and recreation facilities caused by the additional single-family dwelling.
- Other Residential uses A charge of \$5,000 is imposed upon the construction and occupancy of each residential dwelling unit, other than a single-family dwelling, which results in a net increase in the City's housing stock. Said fee is imposed to offset impacts to the City's existing park and recreation facilities caused by the additional dwelling unit.

G. Recycling and Diversion of Construction and Demolition Waste Program (Waste Management Plan)

1.	Adr	ministrative charge	\$0.05 sq. f	t. of Covered Project
2.		oosit		
3.	Res	sidential re-roofs:		
	a.	Residential re-roof permits (only) d	eposit	\$500
	b.	Residential re-roof permits		

SECTION 3. PLANNING

The following charges are charged to individuals submitting the described requests to the Community Development Department. Payment in full is required before issuance of necessary Grading, Building, Plumbing, Electrical, Mechanical, or any other appropriate permit.

A.	Filin	g Fees
	1.	Conditional Use Permit\$1,500
	2.	Variance\$1,500
	3.	Zone Change \$3,400
	4.	Zone Code Amendment\$3,400
	5.	General Plan Amendment\$3,400
	6.	Planned Unit Development\$2,984
	7.	Minor Use Permit\$560
	8.	Historic Preservation Designation\$560
	9.	Minor Site Plan Review\$300
	10.	Major Site Plan Review\$1,200
	11.	Radius Map Processing
		a500' Radius\$214
		b300' Radius\$107
		c100' Radius\$54
	12.	Massage Establishment Operator Background Check
		a. Background Check Renewal (Biennial)\$279
	13.	Concept Approval (Coastal)\$279
	14.	Specific Plan
	15.	Appeal - Non-Public Hearing Matters\$1,600 deposit
	16.	Appeal - Public Hearing\$1,118
	17.	Pre-Application Conference\$224
	18.	Property Profile\$140
	19.	Planning Commission Interpretation\$500
	20.	Sober Living Investigation Cost
	21.	Temporary Banner Permit\$48
		 a. plus \$5 if a second banner is used during same period
	22.	Tentative/Final Parcel Map\$1,500
	23.	Tentative/Final Tract Map\$2,235
	24.	Special Events: (Other than City sponsored/co-sponsored events)
		1 event per 90 day period
		Resident \$175
		Non-Resident \$330
		a. Note: In compliance with City Council Resolution Number 5898,
		resident homeowner associations or resident neighborhood
		associations who provide proof of 501 (c)(3) shall pay 25% of the
		above referenced charge.
		b. Special Event Reserved Parking\$25 per space

	25. 26. 27. 28.	Sign Application
В.	Env 1.	ironmental Fees/Deposits Minor Environmental Assessment (Categorical Exemption)
	2. 3. 4.	Major Environmental Assessment (Initial Study)\$1,800 deposit Negative Declaration\$2,000 deposit Environmental Impact Report\$30,000 deposit
C.		nsportation Facilities and Programs Development Traffic Impact Fees)
	1.	Shopping Center (up to 175,000 sq. ft.)
	2.	Shopping Center (over 175,000 sq. ft.)
	3.	General Office Building
	4.	Quality Restaurant\$9.40 per sq. ft. of gross floor area
	5. 6.	Hotel
	7.	Multi Family Attached Housing (Apartment)\$959.95 per dwelling unit
	8.	Multi Family Attached Housing (Condominium) .\$788.72 per dwelling unit
	9. 10.	City Park
	10.	other Land Ose Types\$1,566.76 per Fivi peak flour trip generated
D.		Shapping Center (up to 175,000 on #)
	1.	Shopping Center (up to 175,000 sq. ft.)
	2.	Shopping Center (over 175,000 sq. ft.)
	2	\$0.55 per sq. ft. of gross leasable area
	3. 4.	General Office Building
	5.	Hotel\$122.40 per room or suite
	6.	Single Family Detached Housing\$218.20 per dwelling unit
	7. 8.	Multi Family Attached Housing (Apartment)\$143.06 per dwelling unit Multi Family Attached Housing (Condominium) .\$119.45 per dwelling unit
	9.	City Park \$711.37 per acre
	10.	Other Land Use Types\$216.78 per PM peak hour trip generated

E. Main Street Specific Plan Zone In-lieu Parking Fees

The following per space in-lieu parking fee is hereby established for uses on commercially zoned parcels located within the Main Street Specific Plan Zone.

- \$3,500 feet per deficient space for all such uses established on or after September 1, 1996. Such fee shall be calculated by multiplying the number of parking spaces required, for the use that is not provided either on-site or within 300 feet of the parcel on which the use is situated, by \$3,500.
- 2. An annual fee of \$100 per deficient space for all such uses established prior to September 1, 1996 which are currently operating under an existing land-use entitlement wherein, as a condition of approval, the applicant agreed to participate in the City's in-lieu parking program, except for those uses governed by Section 3 hereinafter. Such annual fee shall be calculated by multiplying the number of parking spaces required, for the use that is not provided either on-site or within 300 fee of the parcel on which the use is situated, by \$100.
- For all such uses established prior to September 1, 1996 pursuant to a
 development agreement wherein the applicant agreed to participate in
 the City's in-lieu parking program, the fee per deficient space shall be
 specified in the applicable development agreement for the subject
 property.

SECTION 4. POLICE COSTS

Α.	Alai	Alarm System Application		
		following will be charged for alarm system applications (July 1 st - June 30 th): Indirect Alarm – Business Permit		
B.		Animal Control		
	1.	Animal licenses pursuant to Municipal Code § 7.05.040.A.		
	2.	a. Dog		
	۷.	Impound of small animals (cats, dogs, etc.): Seal Beach Animal Care Center		
		a. Impound\$32		
		b. Daily Care and Feed		
	3.	Quarantine of small animals		
	٥.	a. Impound\$60		
		b. Daily Care and Feed\$15 per day		
	4.	Quarantine on owner's property\$32 per incident		
	5.	Veterinary Services		
		a. Rabies Vaccination		
		b. Relative Value unit		
		c. Other procedures (x-ray, lab, etc.) Actual Cost		
		d. Medical or surgical care Actual Cost		
		e. Euthanasia (request by owner)\$30 plus Actual Cost		
	6.	Dog Park		
		a. Non-resident use – annual – altered dog\$20		
		b. Non-resident use – annual – unaltered dog\$40		
		c. Failure to lock gate		
		d. Exceeding 3 dog limit in park – per additional dog		
		e. Attack/bite or attempt on any person or dog		
		g. A quarantined animal		
	7.	Non-domestic Animal		
		a. Permit		
		φου		

C. Beach Parking Services (pay and display of pay by plate)

Dea	CIII	arking ocivices (pay and display or pay by plats)				
1.	Bea	ach parking lots daily rates				
	a.	Automobiles/motorcycles\$18				
	b.	Buses, motor homes, and vehicles over 25 ft \$18 per space used				
	C.	Rates for automobiles/motorcycles parking after 6:00 p.m \$4				
	d.	Automobiles/motorcycles two hour maximum before 6:00 p.m \$4				
	e.	Rates for vehicles over 25 ft., parking after 6:00 p.m				
		\$9 per space used				
2.		nual parking passes, for day use only, entitles the holder to daily				
	par	king in any beach lot and valid 12 months from date of purchase				
	a.	Seal Beach residents\$117				
	b.	Non-residents\$180				
	C.	Resident senior citizen with annual gross income less than \$35,000				
		annual beach pass\$70				
	d.	Non-resident senior citizen with annual gross income less than				
		\$35,000 annual beach pass \$108				

Senior citizens age 65 must provide proof of annual income.

NOTE: The annual beach parking pass does not include buses, motor homes, and vehicles over 25 ft. in length. The passes do not cover trailers attached to vehicles.

- 3. <u>Disabled parking</u> any disabled person displaying special identification license plates issued under California Vehicle Code Section 5007 or a distinguishing placard issued under California Vehicle Code Section 22511.55 or 22511.59 shall be allowed to park in the 1st, 8th, and 10th Street ocean-front Municipal Parking Lots without being required to pay parking fees. The vehicles must be parked in the marked Handicapped Parking stalls (unless all stalls are full at the time of entry into the lot). The disabled parking exemption is only for vehicles under 25 ft. in length and does not cover trailers, campers, and/or fifth wheelers attached to the vehicle. If more than one (1) parking space is used the regular daily beach user charge must be paid for the 2nd space used.
- 4. Miscellaneous Rate Information:
 - a. The City Manager is authorized to charge amounts less than the rates specified, for certain days or certain times of day, if he or she determines that a lower rate is appropriate.
 - b. Beach rates may fluctuate seasonally and may vary with times of the day. In no event shall the rates exceed \$33.00 per vehicle per space.
 - c. Use and fees for beach parking for special events are subject to arrangements through Community Services.
 - d. Electric Vehicle charging station 4.00 per hour

D Metered City Municipal Lots (pay and display or pay by plate) \$1 per hour

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Cost Recovery Schedule

2018-2019

E.	Citation Sign-off		
F.	Repo Sign-off		
G.	Fingerprint Cards 1. Resident \$15 2. Non-resident \$30		
	Parking Stickers The following rates are charged for annual parking permits: 1. Resident		
	rated.		
I.	Passport (Clearance Letter) A 40.00 fee will be charged for the preparation of a letter attesting to an individual's lack of criminal contact with the Seal Beach Police Department that will be used to obtain a passport.		
J.	Photographs1. Digital reprints or digitally scanned photos.\$452. Digital audio file reproduction.\$453. Video file reproduction.\$454. Reprints of 35 mm photos.\$45		
K.	Traffic Collision Reports The following fees will be charged for copies of all investigative reports performed on traffic collisions: 1. Non-resident		
L.	 Vehicle Storage Signed vehicle storage release form		

M. Parking Violations

Section	Violation	Cost
21113 (A) CVC	SCHL/PUB PROP-FAIL OBEY RSTRCT	\$50
21211 (A) CVC	PARKED IN BIKE LANE	\$50
22500.1 CVC	FIRE LANE	\$50
22500 (A) CVC	PARKED IN INTERSECTION	\$50
22500 (B) CVC	PARKED ON CROSSWALK	\$50
22500 (E) CVC	BLOCKING DRIVEWAY	\$50
22500 (F) CVC	PARKED ON/ACROSS SIDEWALK	\$50
22500 (H) CVC	DOUBLE PARKING	\$50
22500 (I) CVC	PRKD IN BUS STOP/LOADING ZONE	\$325
22500 (K) CVC	PKG PROHIB-STATE HIWAY BRIDGE	\$50
22502 (A) CVC	PARALLEL AND/OR WITHIN 18"	\$50
22505 (B) CVC	NO PARKING - STATE HIGHWAY	\$50
22507.8(A) CVC	HANDICAPPED PARKING ONLY	\$325
22507.8 (B-C)CVC	OBSTRUCTION OF DISABLED SPACE	\$325
22507.8 (C) CVC	OBSTRUCTION OF DISABLED SPACE	\$325
22514 CVC	FIRE HYDRANT	\$79
22515 (A) CVC	UNAT VEH W/ENGINE RUNNING	\$50
22522 CVC	PARKING - ACCESS RAMP	\$325
22523 CVC	ABANDONED VEHICLE	\$120
26708 (A) CVC	OBSTRUCTED VIEW THRU WNDSHLD	\$50
26710 CVC	DEFECTIVE WINDSHIELD	\$41
27155 CVC	GAS CP RQ/\$10 PRF OF CO	\$50
27465 (B) CVC	UNSAFE TIRES-\$10 W/PRF 21 DAYS	\$41
4000 (A) CVC	EXP REG/\$10 W/PRF CORR	\$79
4462.5 CVC	PRESENTING FALSE REGISTRATION	\$79
4462 (B) CVC	DISPLAY FALSE REGISTRATION	\$120
4464 CVC	ALTERED LICENSE PLATE	\$79
5200 CVC	MSG PLT-\$10 W/PRF CORR	\$50
5201 (E) CVC	PLT COV/\$10 W/PRF CORR	\$50
5204 (A) CVC	MISSING TAB-CORR AND PYMT REQ	\$50
8.15.010 (C) SBMC	FAILURE TO OBEY PSTD SIGNS	\$50
8.15.010 SBMC	NO PARKING CERTAIN AREAS	\$50
8.15.010 (D & F) SBMC	PKD OVER WHITE LINE-TRAFF HAZ	\$50
8.15.020 SBMC	FAIL TO PARK IN MARKED STALL	\$50
8.15.025 SBMC	72 HOUR PARKING	\$50
8.10.105 SBMC	PKG/DRIVING ON PRIVATE PROP	\$50

Section	Violation	Cost
8.15.055 SBMC	SHORT TERM PARKING ZONES	\$50
8.15.065 SBMC	CITY PROPERTY	\$50
8.15.070 SBMC	CURB MARKINGS	\$50
8.15.080 SBMC	PKD IN OR OBSTRUCTING ALLEY	\$50
8.15.085 SBMC	PRKNG OF OVERSIZED VEH	\$50
8.15.090 SBMC	ILLEGAL COMM VEH PKG	\$79
8.15.100 SBMC	SURFSIDE COLONY FIRE HYDRANT	\$50
8.15.105 SBMC	PARKING METER ZONES	\$50
8.15.115 SBMC	DIAG PKG/FRT WHEEL XCS OF 6"	\$50
8.20.010 (b)SBMC	PARKED WITHOUT PAYING	\$50
8.20.010 (c)SBMC	PERMIT MUST BE DISP PROPERLY	\$50
8.20.015(A) SBMC	NO PKG MARINA W/O PERMIT	\$50
8.20.015(B) SBMC	NO CMPR/REC VEH/BOAT MARINA	\$50

N.	Cou	rt rees per Citation	\$12.50
Ο.	Parl	king Violation Cite Sign-off/Cite Correction	\$10 per sign-of
Ρ.	Fire	arm Storage (Annual)	\$ 120
Q.	Вос	king Fee	\$375
R.	1.	Witness Fee Deposit (Subpoena Fee) Peace Officer City Employees	\$275 \$150
S.	1. 2.	ention Center Services Pay-to-stay (per day) Pay-to-stay – work release (per day) Pay-to-stay Weekend	\$150
Т.	Jail .	Application Fee (Non-refundable)	\$150
u.	Evid	ence Collection Cost Recovery	\$30 plus Actual Cos

SECTION 5. PUBLIC WORKS

A. Plot Copies

1.	First sheet (24" x 36")	\$5
	Additional sheets (24" x 36")	

B. Subdivision Plan Check Tentative Map...... \$600 minimum deposit

NOTE: If additional lots are added, the deposit shall be increased by \$50 for the first 5 parcels, lots, or units and \$20 for each additional after the first 5. If a revised map is substituted for an approved or conditionally approved map, the deposit shall be increased for processing the revised maps. [Following staff review, the City may require an additional cash deposit estimated by the City Engineer or Director of Community Development to sufficiently cover the actual cost of any private consulting firm used by the City in the technical review of the tentative map submittals or in preparation of the EIR.]

C. Final Filing Map

NOTE: The Orange County Surveyor's Office will also require a deposit in an amount established by that office to cover the costs of the items below.

- 1. Final Subdivision Map Filing\$182
- Final Map Plan Check......\$600 minimum deposit plus \$50 per parcel, lot, or unit plus time and materials
- 3. Final Map Construction Minimum deposit determined by engineering division by estimating 5% of construction costs plus time and materials

NOTE: The deposit shall cover all actual costs for plan check, construction engineering, management, and inspection for all required public improvements by City and/or private consulting firms. All deposits must be paid before the City Council approves the final map. All actual costs must be paid before acceptance of the public improvement and release of the subdivision bonds.

4. Lot Line Adjustment

a.	Lot line Adjustment	\$254.93 each
b.	Certificate of Compliance	\$254.93 each
c.	Map checking	
А	Appeal of denial within 15 days of date	of mailing of notice of action

- 5. Parcel Map Waiver

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		a.	Certificate of Compliance	(i)
		b.	Minimum deposit for review and plan check, and accompanying materials by City, City Attorney, and /or private consulting firms \$500 minimum depos	
NO	TE:	All	deposit will be used to charge actual time and associated materials costs.	
_		٥.	L I Davison	
D.	Plar 1.	Grad	eck and Review ding/Drainage Plan Check (Single Family) \$700 Minimum depos per reviev	it N
con	struci	ion o	imum deposit to cover cost of reviewing plans, hydrology, and hydraulics for f 1 new single family residential home. Additional deposits are required for ges, revisions, additions to the plans, or if more than 3 plan checks are necessary	or
	2.	Gra	ding/Drainage Plan Check\$1,000 minimum depos	it
plar Add thai	ns, hy ditiona	drolog	num deposit to cover any required materials in addition to the cost of reviewingly, and hydraulics for all other types of construction that require a grading permosits are required for applicant changes, revisions, additions to the plans, or if most deposit shall be established by the City Engineer based upon size and scope of	it. re
	3.	Pub	lic and Utility Improvements Plan Check \$1,000 minimum depos	it
coll	ected	from	checks will be billed on time and material basis. A minimum deposit will be the developer in advance of any work performed and shall be established by Ci d upon size and scope of project.	e ty
	4.	Trat	ffic Control Plan Review\$200 per application plus time and materials, including 1-hour minimum plan check	n k
	5.	WQ	MP Plan Check \$700 minimum depos	sit
F	Ger	neral	Construction Permits	
	1.	iciai	Permit Issuance (Applies to all permits)\$45.00 each	h
	2 F	lan A	Archival Deposit (Records Management) – Surcharge of 2% of permi	it
		cost.	Horival Doposit (Hoostab Management)	
	3.		nstruction Parking Permit\$15 per da	ıy
	0.	00.	per space for parking in public right of way	•
	4.	Stre	eet Obstruction\$51 each application	n
	57576		for placement of dumpster and storage in public	
			right-of-way for a period of not more than 45 days	
	5.		croachment Permit Type A (no Plan Check required) \$150 minimum	
			sit per application achment Permit Type B (requires plan check) \$500 minimum depos	it
	U. E		acimient i ennit Type D (requires plan check) wood minimidin depos	

NOTE: Minimum deposit to cover costs for only sidewalk, curb and gutter, driveway approach, dirt excavations in parkways, and street cuts. Valuation of all work performed shall not exceed \$5,000 as determined by the City Engineer. A cash deposit will be collected as determined by the City Engineer for the approximate value of the work as guaranty that the work is performed properly.

- 7. Water Quality/Pollution Prevention Inspection \$190 minimum deposit
- 8. Grading Permit Inspection Type A \$250 minimum deposit

NOTE: Minimum deposit to cover costs of inspection for 1 single family residence in accordance with grading plan plus any materials required. For other than 1 single family residence, inspection will be billed on a time and material basis. A minimum deposit will be collected from the developer in advance of any work performed and shall be established by City Engineer based upon size and scope of project.

- 9.. Non-Standard Improvement......\$234.50 filing fee

NOTE: Cost does not include installation. Applicant must hire a licensed contractor to install the banner upon issuance of the permit and signing of the agreement.

NOTE: Applicants will need to hire their own traffic control contractor to supply and place barricades as well as post for no parking for street closures. City barricades may be used only upon written permission from the Public Works Department in specific instances. Barricades would be rented at current market rates (usually \$3 per barricade per day.) There will also be replacement charge for each non-returned or damaged barricade (actual cost). For any street closure at a signalized intersection or that directly affects traffic on an arterial roadway, a traffic plan review will be required.

F. Sewer Utility Services

Inspection for sewer work for new developments.....\$ 476 minimum to cover time and materials

NOTE: For other than one single family residence, inspection will be billed on a time and material basis. A minimum deposit will be collected from the developer in advance of any work performed and shall be established by the City Engineer based upon size and scope of project.

- 2. Sewer Service Connection Inspection...... \$ 238 minimum deposit per application to cover time and materials
- 3. Sewer Service Connection Charge "Buy In"
 The fee is determined based on the size of the water service meter as applied to the sewer rates. Sewer rates are calculated using the value of the existing system that is not subject to replacement through the existing Capital Improvement Project (CIP) program and the total annual water use by sewer system customers in billing units. Beginning July 1, 2002 and every July 1st thereafter, the fee will automatically increase by an amount calculated using the following formula multiply the most recent fee in effect by the percentage increase over the previous 12 months immediately preceding the most recent publication of the Engineering News Record of Construction Cost Index existing on July 1st of the year of the increase. The previous ENR Construction Cost Index

was 8293. The ENR Construction Cost Index for June 2009 is 8578. Fees shall not decrease below the level of rates existing on July 1, 2002.

	5/8 1" 1.5 2" 3"	ee Size 3", ¾" 5" ee Size	\$3,273 \$6,701 \$9,393 \$54,556 <u>Residential</u> \$80,223 N/A	Commercial, Industrial, Gov't
4.	Fats a. b. c.	Permit issu Plan Revie	ase (FOG) Waste ancew	water Discharge Permits\$51 each\$229 each pection\$31 each
	d. e.			(BMP) program inspection\$61 each1 inspection per FSE per year Vaiver
	f.			\$510 each annually (Sewer cleaning rol device lid inspection \$31 each return visit
	g. h.			etion\$61 each return visit sing\$184 per hour

i. Non-compliance sewer video inspection\$306 per hour

NOTE: Any cost increases to the City, additional services, and materials provided by the City not listed above, such as spill response or additional sewer main line cleaning due to accumulation of FOG, will be billed directly to the responsible party for actual costs incurred on a time and material basis. Any delinquencies, penalties, appeals, hearings, suspensions, revocations, violations, and enforcements are established by the FOG Ordinance. FSE's requesting a permit within a calendar year shall have the fees prorated on a month end basis.

G. Water Utility Services

1. Water Service Connection \$238 minimum deposit

per application to cover time and materials

- 2. Water Service Connection Materials Actual Cost of any required materials and miscellaneous equipment for meter plus 20% administration
- 3. Main Line Connection

...... \$476 Minimum deposit to cover time and materials

NOTE: For other than one single family residence, inspection will be billed on a time and material basis. A minimum deposit will be collected from the developer in advance of any work performed and established by the City Engineer based upon size and scope of project.

- 4. Meter Testing Deposit... \$102 per test (refundable if meter is inaccurate)

- 8. Replacement of Damaged Hydrant Meter...... Actual Cost

NOTE: Water shall be billed (at the current commercial commodity rate) against deposit. If cash balance drops below \$500 an additional deposit will be required.

- 9. New Water Service Connection Charge "Buy In" For services that have never been connected or paid into the system, fees are calculated using the value of the existing system that is not subject to replacement through the existing Capital Improvement Project (CIP) program and the total annual water use by system customers in billing units. Beginning July 1, 2002 and every July 1st thereafter, the fee will automatically increase by an amount calculated using the following formula multiply the most recent fee in effect by the percentage increase over the previous 12 months immediately preceding the most recent publication of the Engineering News Record of Construction Cost Index existing on July 1st of the year of the increase. The previous ENR Construction Cost Index was 8293. The ENR Construction Cost Index

for June 2009 is 8578. fees shall not decrease below the level of rates existing on July 1, 2002.

Water Service Size	Residential	Commercial, Industrial, Gov't
5/8", 3/4"	\$4,595	\$4,595
1"	\$5,307	\$8,488
1.5"	\$13,053	\$20,430
2"	\$13,988	\$37,319
3"	\$97,730	\$63,617
4"	\$257,670	\$340,659
6"	NA	\$375,670
Greater than 6"	Connection cha	arges shall be determined by the
		and approved by City Council at elopment or request.

H. Transportation Permits – Oversize load permits \$16 per application

I. Call Outs

For emergency or after hour call outs for public right of way or utility work performed due to action of responsible party, a \$255 minimum plus time and materials will be charged.

J. Miscellaneous

- Hourly Rates
 - a. City Engineer Current Fully Burdened Hourly Rate
 - b. City Traffic Engineer (Registered) Current Fully Burdened Hourly

Rat

- c. Associate Engineer......Current Fully Burdened Hourly Rate
- d. Assistant EngineerCurrent Fully Burdened Hourly Rate
- e. Public Works Inspector Current Contract Hourly Rate plus 20% City Administrative Overhead
- 2. City Engineer Variance\$493

NOTE: All minimum deposits must be paid at the time of submittal of applications. The deposits shall cover the actual cost including, but not limited to review, plan check, administration, coordination and construction administration, inspection, and engineering by City, private consulting firms, and/or outside contractors. Additional deposits will be collected if initial deposits are insufficient to cover actual costs. Any excess deposits over minimum amount will be returned to the applicant once the project is complete.

Plan Check deposits for water, sewer, street, utility company work with pipeline/conduit lengths greater than 250', traffic signals, etc. are estimated per the following: \$720 (8 hrs) for the first 2 sheets (includes general note/title sheet) and \$270 (3 hrs) for each additional sheet. Plans must be 24" by 36" (22" by 34") and 1" = 40' scale without exception. Plan Check for Traffic Control on Arterials/Intersections is estimated on \$270 (3 hrs) per sheet. There will be additional deposits required after the third review and each plan revision after approval of the plans by the City Engineer.

3.	Publ	cations:
	a.	Public Works Standard Conditions of Approval for Vesting Tentative
		and Tentative Subdivision Maps\$3/book
	b.	Standard Plans for Water Facilities\$3/book
	c.	Standard Plans for Sewer Facilities\$3/book
	d.	Design Criteria for Sewer Facilities\$3/book
	e.	Standard Plans for Streets\$3/book
	f.	Grading and Stormwater Pollution Prevention
		Implementation Manual\$5/book
	g.	5-Year Capital Improvement Program\$8/book
4.		ecial Events
	a.	Power Turn On for Special Events (each location)\$50
	b.	Pier Restroom Cleaning (each occurrence)
	C.	Building Facility Cleaning (each occurrence) \$100
	d.	Street Sweeping (after Special Events 2 hr. /minimum) \$210
5.	Nev	vs racks:
	a.	News rack Permit - Non-Lottery Locations\$73 each
	b.	News rack Permit – Lottery Locations\$112 each
	C.	News rack Summarily Impound\$122 each
	d.	News rack Non-Summarily Impound\$62 each
	e.	News rack Non-Summarily Impound after Required
		\$102 each

SECTION 6. RECREATION

A. Community Center Facilities

Resident groups shall be those groups with at least 60% of their active membership residing within the City of Seal Beach. Resident groups have preference over non-resident groups. Youth resident groups shall be those groups with at least 60% of their active membership residing within the City of Seal Beach or having students attending a school within the Los Alamitos Unified School District. Youth groups are also defined as being groups with all persons being age 18 years and under. The following group categories are listed in order of priority use.

1.	Non-Profit/Resident meetings of civic o	r service organizations
		\$ 150 annual cleaning fee
2.	Resident activities	
	a. Large Room	\$35 per hour
	b. Small Room	\$25 per hour
	c. Cleaning	\$75 to \$150 based on usage
	d. Staff	\$ 20-\$40 per hour per staff person
	e. Security Deposit	\$250 or \$500
3.	Non-resident activities	
	a. Large Room	\$55 per hour
	b. Small Room	\$40 per hour
	c. Cleaning	\$ 75 to \$150 based on usage
		\$20-\$40 per hour per staff person
	e. Security Deposit	\$250 or \$500
4.	Commercial or profit-making activities	
	a. Large Room	\$110 per hour
	b. Small Room	\$55 per hour
		\$150
		\$20-40 per hour per staff person
	e. Security Deposit	\$250 or \$500
5.	Liability /special event insurance	
	proof of certificate of insur	ance with City additionally insured

NOTE: Rentals of more than 75 people, or having alcohol present, require 2 staff members be present and a security deposit of \$500. Rentals with less than 75 people and without alcohol require a security deposit of \$250.

B. Rental – Senior Center and Fire Station 48 Community Room

To qualify for use of the Senior Center facility on a regular reservation basis, a group must have the majority of participants be residents. Resident groups shall be those groups having at least 60% of their active membership residing within the City of Seal Beach. Resident groups have preference over non-resident groups. Any requests for waiver of fees by a group will require City

Council approval. The following group categories are listed in order of priority use.

	1.	Recreation sponsored or co-sponsored activities/meetingNo rental
	2.	a. Key Deposit
		a. Annual cleaning charge\$150 b. Key Deposit\$100
	3.	b. Key Deposit
	J.	a. Per hour\$30
		b. Cleaning charge \$75 to \$150 based on usage
		c. Key Deposit\$100
	4.	Non-resident non-fundraising activities of civic or service organizations
	••	a. Per hour
		b. Cleaning charge\$50 to \$150 based on usage
		c. Key Deposit\$100
	5.	Non-resident fundraising activities of civic or service organizations
		a. Per hour
		b. Cleaning charge\$ 75 to \$150 based on usage
		c. Key Deposit
	6.	Alcoholic beverages served at non-city functions\$35 additional
		7. Liability/special event insurance
		proof of certificate of insurance with City additionally insured
C.		mming Pool
	mer pref liste 1.	ident groups shall be those groups having at least 60% of their active of seal Beach. Resident groups have erence over non-resident groups. The following group categories are d in order of priority use. Recreation and Family Swim Summer Pass (up to 6 people)
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		b. Non-resident rental – 40 participants or less \$240
	5. 6.	Aquatics Class
D.	The proo	reation Program City of Seal Beach shall establish fees for the various recreation rams. These fees shall be based on type of program; number of cipants and instructors, officials, etc. required in the program; and shall ased on full cost recovery where feasible, including administrative costs.
E.	The Rec 60% Los pers	of Municipal Athletic Facilities following rates shall be in effect for all reservations made through the reation Office. Youth Resident Groups are defined as a group having of its membership residing in Seal Beach or having a student attending a Alamitos Unified School District. Youth Resident Groups are defined as ons age 18 and under. The following group categories are listed in order fiority use.
	1.	All community parks, no use of lights
		a. Youth resident groups with non-profit status
		c. Adult resident groups\$35 per hour
		d. Adult non-resident groups\$45 per hour
		e. Business Use\$85 per hour
	2.	All Community Parks, including use of lights
		a. Youth resident groups with non-profit status \$35 per hour
		b. Youth non-resident groups\$45 per hour
		c. Adult resident groups\$55 per hour
		d. Adult non-resident groups\$65 per hour
	_	e. Business Use\$110 per hour
	3.	Maintenance of Zoeter ball diamond\$45 a day per field
	4.	Rental of Bases\$26.25 per day – \$125 minimum deposit
	5.	Gymnasium South resident groups with non profit status \$16 per hour.
		a. Youth resident groups with non-profit status
		c. Youth resident groups for private use\$28 per hour
		d. Adult resident groups\$38 per hour
		e. Adult non-resident groups
		f. Business Use
	6.	Heather and Marina Tennis Courts
		a. Youth resident groups\$16 per hour
		b. Youth non-resident groups\$21 per hour
		c. Adult resident groups\$32 per hour
		d. Adult non-resident groups\$37 per hour

		f.	Business Use\$65 per hour
7.		Outo a. b. c. d. e.	door Basketball Courts Youth Resident Groups with Non-profit Status
F.	To q to pr move Febr must Depa	ualify rove es o uary t be artme	for the use of a plot in the Edison Garden a gardener must be able that they are a resident in the City of Seal Beach. If a gardener ut of the City of Seal Beach, they must relinquish their plot by 16 th . Rental of a garden plot is for one calendar year. Applications returned with payment to the Community Services/Recreation ent prior to January 16 th of each year in order to be renewed. After wal deadline, any remaining plots will be assigned to those on the st.
	1.	Ren	tal of Garden Plot\$75 per year per plot
G.	The incluing series of	Seal de a Sing Cou Fam Juni Fitne e Picole P	Beach Tennis Center provides a wide range of amenities which pro shop, fitness center, locker rooms, and the following services: le membership
		Gue	st feewith member
			during the hours of 12:00 p.m. to 5:00 p.m. rt fee\$15 per hour per court
			during the hours of 5:00 p.m. to 9:30 p.m. machine
		our	, σειτο,

NOTE: . Please note that special event charges are imposed by the management and are not governed in this Cost resolution.

Resolution No 6832

Cost Recovery Schedule

H. Special Activity Request Application

All Special Activities proposed on City property, not identified in this Cost Recovery Schedule, are subject to the following fees. Costs are charged in one hour increments. When applicable, a Special Event Permit Application and fee, as specified in Section 3(A)(19), must be submitted to the Community Services Department in addition to the fee for use of City property.

1.	Weddings and wedding receptions, memorial services, and other group
	activities involving 25 persons or more (including, but not limited to, City
	Hall Courtyard and public beach) - outdoor ceremonies are subject to
	City scheduling

a.	Resident	\$130 per hour
	Non-resident	
	Commercial	

- 2. Banner Placement Activities Actual Costs plus \$100 deposit
- 3. Booth space for special events sponsored by the Community Services Department:
- 4. Special Event Public Noticing......\$105

I. Special Event Reserved Parking.....\$25 per space

NOTE: Application fee for certain charitable events, banner placement requests, etc. may be waived upon determination by the City Council.

SECTION 7. FILMING AND PHOTOGRAPHY

A.	1.	
	a. S	Student (need instructor verification)\$25
	b. F	Professional Commercial Film and/or Video Production \$75
	2.	Business license\$219 per fiscal year
		(Additionally each Business License is subject to an additional State-mandated
		charge of \$4 which must be collected by the City.)
	3.	Location fee – general\$125 per day
В.		on Picture, Including Video
	1.	Permit application
		-a. Student (need instructor verification)\$100
		bProfessional Commercial Film and/or Video Production \$175
	2.	Expedited film permit\$350
	3.	Business license\$219 per fiscal year
		(Additionally each Business License is subject to an additional State-mandated
		charge of \$4 which must be collected by the City.)
	4.	Location - general \$450per day
C.	Use	of City Property – in addition to general location
	1.	Beach, Pier, and/or Park Area\$350 per day
	2.	Lifeguard Station - interior\$215 per day
	3.	City Hall\$215 per day
	4.	City Jail
	5.	Deposit (Staff time and/or property damage)\$500 minimum
	0.	Note: Deposit will be determined based upon the scope of the production
		and will be inclusive of set-up and striking.
		and will be inclusive or set-up and striking.
NO	TE:	Use of other City property will be charged applicable fees identified elsewhere in this
		n or by determination of the City Manager's Office.
110	Solutio	in or by determination of the only manager's office.
D	llse	of Personnel
		City PersonnelReimbursed at the fully burdened hourly rate
		only i ersonner reimbursed at the fully burdened hourly rate
F	Hee	of City Equipment and Vehicles
	USC	or only Equipment and veriloiesiviainet ferilar fales
F	llee	of City Parking Lots
	1.	Winter period (September 16 th through May 14 th) \$25 per space
	2.	Winter period (September 16 th through May 14 th)\$25 per space Summer period (May 15 th through September 15 th)\$33 per space
	۷.	period (way 15 tillough september 15)

SECTION 8. WATER USE/BILLING

A.	Water Connection	(new custo	mers)	 \$22.00

B. Late Payment: Penalty for water bills paid after 35 days is 10% of total water bill

C. Water turn off/turn on

1.	Service Charge (before 5:00 pm)	\$119.00
2.	Service Charge (after 5:00 pm)	\$238.00

D. Water Tampering:

1. Meter Pull	
1. Meter Pull a. 1"<	\$119.00
b. 1 ^{1/2"} – 2"	\$238.00
c. >3"	\$714
d. >4"	\$952
2. Meter Re-install	Actual Cost
3. Lock-off	\$85
4. Replacement of cut off lock	\$85

Note: All of the above fees will be charged at the actual cost of providing the service at the fully burdened hourly rate.

E. Water Conservation Enforcement - penalties applied per Municipal Code Section 9.3.170.

F. Emergency Call\$250 minimum plus time and materials will be charged

NOTE: After a customer's door is tagged 2 times in a 12 month period, for failure to pay water bill, a \$30 charge will be added to the customer's water bill each time door is tagged.

Additionally, such customer that is assessed the tag charge may be required to pay a deposit equal to 1.5 times the highest bill in the last 12 month period.

SECTION 9. UNSPECIFIED COSTS

Whenever Costs are charged for services provided by the City and no method for the calculation is specified through this Resolution, other City Council resolutions, the Municipal Code of the City of Seal Beach, or other state or federal statutes, the Costs shall be the actual cost (fully burdened), including the proportionate part of the salaries, wages, or other compensation of any deputy or employee, material and equipment costs and the cost, of overhead at 40.0% of the total.

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SECTION 10. FINGERPRINT COSTS

The charge for taking fingerprints is \$79. This charge covers the cost of what the Department of Justice charges for processing the fingerprints.

SECTION 11. BUSINESS LICENSE TAX & PERMITS

NOTE: Per the City Municipal Code section 5.10.030, the business license tax amount for all businesses other than those based on gross receipt taxes shall be adjusted annually on July 1st of each year in accordance with the increase in the Consumer Price Index. Additionally, the business license tax imposed by this Chapter shall not apply to any business which has gross annual receipts of \$25,000 or less in the one year period immediately preceding the issuance of a business license.

To establish eligibility for this exemption, the business shall provide such financial documentation as requested by the Director of Finance including, without limitation, tax returns, and financial documentation. The Director of Finance shall establish such policies and procedures as are necessary to implement the exemption granted herein. Any business operating in the City with gross receipts of more than \$25,000 annually shall pay the full amount of the applicable business license tax.

A.	Business	license	tax	(Base	Tax)	for	all	businesses	except	the
	businesses	s listed b	pelow	is \$21	9 per	fiscal	yea	r. (Note: ea	ch Busir	ness
	License is	subject t	o an a	addition	nal Sta	ate-m	anda	ated fee of \$4	which n	nust
	be collecte	d by the	City.)							

be o	collected by the City.)
1.	Advertising services; amusement parks; entertainment cafes; live or
	stuffed animal, fish and reptile shows; commission merchants or brokers;
	and tattooing business license tax\$438
2.	Aircraft for hire\$219 for 1 aircraft;
	each additional aircraft\$41.75
3.	Beach umbrella and equipment rental stand, for first stand or place. \$219
	each additional stand or place\$42
4.	Billiards and bowling alleys\$219
	if more than 10 units\$20.25/unit (alley or table)
5.	Boat rental for each boat less than 25 ft. in length\$219
	plus for each boat exceeding 25 ft. in length \$17.50 per ft.
6.	Bottled water sales, excluding eating establishment, confectionery stores
	or similar businesses for the first delivery vehicle\$219
	each additional delivery vehicle\$52.75
7.	Boxing matches (professional contest or exhibition) \$2,191.25
8.	Carnivals and fairs, excluding those operated by nonprofit organizations
	for charitable purposes\$12.25 per day per each game,
_	exhibition, show, recreational device, or booth including concession.
9.	Circus\$1,534.50 for the first day and \$875.75 for each day thereafter
10.	Fortune telling, psychic reading, for first year of operation \$1,645.50
	each year thereafter\$1,096.50
11.	Grocery bus
12.	Herb doctors
13.	Milk distribution
4.4	each additional delivery vehicle
14.	Money lenders
15.	except persons with a fixed place of business in the City;
	except persons with a fixed place of business in the City,

16.	If fixed place of business is in the City, the tax rate is
	 a. For sale of foodstuffs \$219 which includes the use of 1 vehicle, each additional vehicle
	c. All others, unless otherwise required to be licensed
17.	Sanitariums, including rest home, convalescent home, or home for the aged which provide care for more than 3 persons at one time\$219 plus \$5 for each patient in excess of 3, based on the average number of patients per day, computed monthly.
18.	Selling club plans, including sale of membership in any club or
19.	cooperative association and sale of discount coupon books
20.	Vehicles for hire: a. Seating less than 16 people
	each additional vehicle
	d. Ambulances or invalid coaches
	e. Motor scooters\$219 for first scooter each additional scooter in excess of 5 scooters\$10
21.	New and used car sales, a license which also authorizes the holder to repair such vehicles and sell motor vehicle parts and accessories
22.	Vending machines:
	a. Merchandise dispensing
	c. Photographic and voice recording machine
23. 24. 25.	Wrestling

	agreeing to manufacture, process, commodity, airplane, ship, machine thing for fee, charge, valuable con sum of money	e, vehicle, instrumentality, tool or asideration, or otherwise agreed	other upon
26.	-		
27.			
28.	One Day Special Event Permit		
29.	Home Occupation/Cottage Food In	dustry Permit	\$219
50% of the income of licensee a Business a copy of	Citizen exception: All persons 65 and over the annual flat rate tax in the first year. In derived from such home occupation does not shall be exempt from paying the annual for Structure License Processing fee. In order to qualify of their most recent tax return to substantion occupation does not exceed \$10,000 per year	n subsequent years, provided that the a not exceed \$10,000 in any calendar yea flat tax rate but will be subject to the E fy for this reduced rate, licensees shall a liate that the annual income derived fro	annual ar, the exempt submit
Expedit	ted Business License Processing		\$75
Exempt	t (Annually) and Business License P	rocessing	\$25

SECTION 12. LIFEGUARD COSTS

A. Junior Lifeguard Program

1.	Resident\$575
	Second and subsequent Sibling 550
2.	Non-resident 600
	Second and Subsequent Sibling 575
3.	
	4. City of Seal Beach Employee, Junior Lifeguard Instructor
	(Dependent)Free
5.	Preparation swim class 150
6.	Conditioning swim class 150
7.	Last Chance swim class 75

SECTION 13. STATEMENT OF RESOLUTION

The restatement of this Resolution of existing rates and amounts for previously imposed taxes, fees, and charges is for the purpose of administrative convenience and is not intended, and shall not be construed, as the imposition, extension, or increase of any such tax, fee, or charge.

SECTION 14. EFFECTIVE DATE

This Resolution shall be effective <u>June 11, 2018</u> except for any agreements, contract contracts, plans and specifications submitted to the City prior to the date of adoption.

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PASSED, APPROVED AND ADOPTED by the Seal Beach City Council at a regular meeting held on the <u>11th</u> day of <u>June</u>, 2018 by the following vote:

AYES: Council Members: Deaton, Massa-Lavitt, Moore, Sustarsic, Varipapa

NOES: Council Members: None ABSENT: Council Members: None ABSTAIN: Council Members: None

may ...

Mike Varipapa, Mayor

ATTEST:

Robin L. Roberts, City C

STATE OF CALIFORNIA COUNTY OF ORANGE CITY OF SEAL BEACH

I, Robin L. Roberts, City Clerk of the City of Seal Beach, do hereby certify that the foregoing resolution is the original copy of Resolution <u>6832</u> on file in the office of the City Clerk, passed, approved, and adopted by the Seal Beach City Council at a regular meeting held on the <u>11th</u> day of <u>June</u>, 2018.

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Robin L. Roberts, City Clerk